

Årsredovisning för  
**Hagunda Innebandyförning (IBF)**

802454-4390

Räkenskapsåret

2023.05.01 - 2024.04.30

Hagunda IBF är en ideell förening som bedriver idrottsverksamhet i junior och senior nivå.

Hagunda IBF har sitt säte i Uppsala.

Föreningen har under räkenskapsåret haft 2 lag, i Herr division 3 och division 6 där spelare från Hagunda IF har kunnat få spela.

Förening har varit ansluten i:

- Riksidrottsförbundet
- Svenska Innebandyförbundet

Verksamhetsplan.

Vi ska fortsätta erbjuda en kamratlig och trygg social miljö, där spelarna kan utvecklas och bli delaktiga i utformningen av verksamheten och därmed vänja sig vid att ta ansvar för sig själva och andra.

Säsong 24/25, kommer vi att fortsätta vårt samarbete med Hagunda IF så fler juniorer från HIF får chansen att testa på seniorspel.

Berättelse.

Huvudstyrelsen har i samband med Hagunda IF:s styrelsemöte haft en stående punkt för Hagunda IBF. Protokoll finns på föreningens hemsida.

Hagunda IBF har säsongen 2023/24 spelat i H3 GUD och H6 Uppland. I H3 har det främst varit spelare från Hagunda IF som spelat tack vare ett samarbetsavtal. I H6 spelade IBF U och det är till stora delar ett gammalt kompisgäng som spelat ungdomsinnebandy i Hagunda IF tidigare och på senare tid Hagunda Legends.

Resultat och Balansrapport (sida 3 och 4).

<b>Resultatrapport</b>						
Hagunda IBF				Sida 1 av 1		
Bokslut 202404 tom ver A 44, J 1, L 1, N 13, U 7				Räkenskapsår 2023-05-01 - 2024-04-30		

	DENNA PERIOD 240401-240430	OMS%	UTG SALDO =>240430	OMS%	ACK FÖREG ÅR =>230430	JMF%
<b>RÖRELSEINTÄKTER</b>						
<b>Försäljning</b>						
3004 Momsfri intäkt	0,00	0,0	0,00	0,0	42 000,00	0,0
3410 Medlemsavgifter	0,00	0,0	51 000,00	100,0	0,00	0,0
<b>Summa försäljning</b>	<b>0,00</b>	<b>0,0</b>	<b>51 000,00</b>	<b>100,0</b>	<b>42 000,00</b>	<b>121,4</b>
<b>SUMMA RÖRELSEINTÄKTER</b>	<b>0,00</b>	<b>0,0</b>	<b>51 000,00</b>	<b>100,0</b>	<b>42 000,00</b>	<b>121,4</b>
<b>RÖRELSEKOSTNADER</b>						
<b>Material och varor</b>						
4012 Domarkostnad	0,00	0,0	-1 500,00	2,9	-29 760,00	5,0
4016 IFU Arena	-7 363,00	0,0	-16 855,00	33,0	-12 890,50	130,8
4019 Uppsala kommun	0,00	0,0	-525,00	1,0	-3 359,00	15,6
4020 Cupspel	0,00	0,0	-14 545,00	28,5	0,00	0,0
4021 Licenser	0,00	0,0	-1 360,00	2,7	0,00	0,0
4071 Seriespel	0,00	0,0	-8 760,00	17,2	0,00	0,0
4321 Samarbetsavtal SVIBF	0,00	0,0	0,00	0,0	-10 000,00	0,0
4512 Årsavgifter	0,00	0,0	-1 000,00	2,0	-1 000,00	100,0
<b>Summa material och varor</b>	<b>-7 363,00</b>	<b>0,0</b>	<b>-44 545,00</b>	<b>87,3</b>	<b>-57 009,50</b>	<b>78,1</b>
<b>Bruttovinst</b>	<b>-7 363,00</b>	<b>0,0</b>	<b>6 455,00</b>	<b>12,7</b>	<b>-15 009,50</b>	<b>-43,0</b>
<b>Övriga externa rörelseutgifter</b>						
6570 Bankkostnader	-1,85	0,0	-964,70	1,9	-1 034,25	93,3
6980 Medlems/föreningsavgifter	0,00	0,0	-3 000,00	5,9	0,00	0,0
<b>Summa övriga externa rörelseutgifter</b>	<b>-1,85</b>	<b>0,0</b>	<b>-3 964,70</b>	<b>7,8</b>	<b>-1 034,25</b>	<b>383,3</b>
<b>Utgifter för personal</b>						
7110 Domare lön	-3 120,00	0,0	-32 810,00	64,3	0,00	0,0
<b>Summa utgifter för personal</b>	<b>-3 120,00</b>	<b>0,0</b>	<b>-32 810,00</b>	<b>64,3</b>	<b>0,00</b>	<b>0,0</b>
<b>SUMMA RÖRELSEKOSTNADER</b>	<b>-10 484,85</b>	<b>0,0</b>	<b>-81 319,70</b>	<b>159,5</b>	<b>-58 043,75</b>	<b>140,1</b>
<b>Rörelseresultat</b>	<b>-10 484,85</b>	<b>0,0</b>	<b>-30 319,70</b>	<b>59,5</b>	<b>-16 043,75</b>	<b>189,0</b>
<b>Resultat efter finansiella poster</b>	<b>-10 484,85</b>	<b>0,0</b>	<b>-30 319,70</b>	<b>59,5</b>	<b>-16 043,75</b>	<b>189,0</b>
<b>Resultat efter extraordinära poster</b>	<b>-10 484,85</b>	<b>0,0</b>	<b>-30 319,70</b>	<b>59,5</b>	<b>-16 043,75</b>	<b>189,0</b>
<b>Resultat före skatt</b>	<b>-10 484,85</b>	<b>0,0</b>	<b>-30 319,70</b>	<b>59,5</b>	<b>-16 043,75</b>	<b>189,0</b>
<b>ÅRETS RESULTAT</b>	<b>-10 484,85</b>	<b>0,0</b>	<b>-30 319,70</b>	<b>59,5</b>	<b>-16 043,75</b>	<b>189,0</b>

**Balansrapport**

Hagunda IBF

Sida 1 av 1

Bokslut 202404 tom ver A 44, J 1, L 1, N 13, U 7

Räkenskapsår 2023-05-01 - 2024-04-30

	ING BALANS 230501	DENNA PERIOD 240401-240430	UTG SALDO =>240430
<b>TILLGÅNGAR</b>			
<b>Omsättningstillgångar</b>			
<b>Kassa och bank</b>			
1930 Företagskonto	7 158,25	-22 737,85	3 120,55
<b>Summa kassa och bank</b>	<b>7 158,25</b>	<b>-22 737,85</b>	<b>3 120,55</b>
<b>Summa omsättningstillgångar</b>	<b>7 158,25</b>	<b>-22 737,85</b>	<b>3 120,55</b>
<b>SUMMA TILLGÅNGAR</b>	<b>7 158,25</b>	<b>-22 737,85</b>	<b>3 120,55</b>
<b>EGET OCH FRÄMMANDE KAPITAL</b>			
<b>Eget kapital</b>			
2098 Vinst eller förlust från föregående år	0,00	0,00	16 043,75
2099 Årets resultat	16 043,75	30 319,70	30 319,70
Beräknat resultat	0,00	-19 834,85	0,00
<b>Summa eget kapital</b>	<b>16 043,75</b>	<b>10 484,85</b>	<b>46 363,45</b>
<b>Kortfristiga skulder</b>			
2440 Leverantörsskulder	0,00	-449,00	-449,00
2860 Skulder till Hagunda IF	-23 202,00	12 702,00	-49 035,00
<b>Summa kortfristiga skulder</b>	<b>-23 202,00</b>	<b>12 253,00</b>	<b>-49 484,00</b>
<b>SUMMA EGET OCH FRÄMMANDE KAPITAL</b>	<b>-7 158,25</b>	<b>22 737,85</b>	<b>-3 120,55</b>

Underskrifter.

Vänge den dag som framgår av vår elektroniska påskrift.

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*Bruno Malabeux*

BA897ACE3631440...

Bruno Malabeux, Ordförande

DocuSigned by:

*Therese Westman*

0612471969C34A6...

Therese Westman, Styrelseledamot

DocuSigned by:

*Hans Haglund*

742031727481463...

Hans Haglund, Styrelseledamot

DocuSigned by:

*Marika Rosengren*

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Marika Rosengren, Styrelseledamot

DocuSigned by:

*Linda Östholm*

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Linda Östholm, Styrelseledamot

Revisionsberättelsen lämnat 2024-06-26

DocuSigned by:

*Alexandra Karlsson*

B1952701D0F948E...

Alexandra Karlsson, Revisor

Årsredovisning, Hagunda IBF **230501-240430**  
802454-4390

**Certificate Of Completion**

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Source Envelope:	
Document Pages: 4	Signatures: 6
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Bruno Malabeux
Time Zone: (UTC+02:00) Helsinki, Kyiv, Riga, Sofia, Tallinn, Vilnius	Torpantie 2
	Vantaa, FI-01650
	bruno.malabeux@caverion.com
	IP Address: 78.77.200.112

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Status: Original	Holder: Bruno Malabeux	Location: DocuSign
6/26/2024 2:28:38 PM	bruno.malabeux@caverion.com	

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bruno.malabeux@caverion.com  
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**Signature**

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Marika Rosengren  
marikarosengren@hotmail.com  
Security Level: Email, Account Authentication (None)

DocuSigned by:  
*Marika Rosengren*  
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Therese Wetsman  
therese.westman@cytiva.com  
Security Level: Email, Account Authentication (None)

DocuSigned by:  
*Therese Wetsman*  
0612471969C34A6...

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Hans Haglund  
hassehaglund@gmail.com  
Security Level: Email, Account Authentication (None)

DocuSigned by:  
*Hans Haglund*  
742031727481463...

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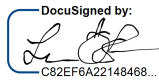
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Signer Events	Signature	Timestamp
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Linda Östholm  
 linda\_ostholm@telia.com  
 Security Level: Email, Account Authentication  
 (None)



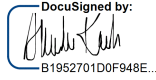
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Signature Adoption: Drawn on Device  
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**Electronic Record and Signature Disclosure:**

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Alexandra Karlsson  
 alexandra.karlsson@hotmail.com  
 Security Level: Email, Account Authentication  
 (None)



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Signature Adoption: Drawn on Device  
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 Signed using mobile

**Electronic Record and Signature Disclosure:**

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In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	6/26/2024 5:55:47 PM
Signing Complete	Security Checked	6/26/2024 5:56:56 PM
Completed	Security Checked	6/26/2024 5:56:56 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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